

# Physical Farm Performance - Sheep

Sheep Beef Demo

Sheep Beef Ltd



	2000/01 Actual	2001/02 Actual	2002/03 SBO High\$	2002/03 SBO Low\$
<b>PHYSICAL PARAMETERS</b>				
<b>Total Units of Stock</b>	<b>1,208</b>	<b>1,258</b>	<b>1,258</b>	<b>1,258</b>
Effective Area	100.0	100.0	100.0	100.0
<b>Stocking Rate (Stock Units per Area)</b>	<b>12.1</b>	<b>12.6</b>	<b>12.6</b>	<b>12.6</b>
Lambing Percentage	119.1 %	110.0 %	110.0 %	110.0 %
Hogget Mating Percentage	0.0 %	0.0 %	0.0 %	0.0 %
Deaths & Missing Percentage	2.1 %	0.0 %	0.0 %	0.0 %
Actual Average Lamb Carcass Weight Price	\$ 3.91	\$ 4.22	\$ 4.65	\$ 3.80
<b>Average Carcass Weight of Lamb Sold</b>	<b>17.20</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>
Total Carcass Weight of Lamb Sold	16,185.2	14,850.0	14,850.0	14,850.0
Average Value of Lamb Sold	\$ 67.33	\$ 75.96	\$ 83.70	\$ 68.40
<b>Average Value of Lamb Sold per Unit of Stock</b>	<b>\$ 52.45</b>	<b>\$ 49.81</b>	<b>\$ 54.89</b>	<b>\$ 44.86</b>
<b>Total Weight of Lamb Produced per Area</b>	<b>161.9</b>	<b>148.5</b>	<b>148.5</b>	<b>148.5</b>
<b>Total Value of Lamb Sold per Area</b>	<b>\$ 634</b>	<b>\$ 627</b>	<b>\$ 691</b>	<b>\$ 564</b>
Actual Average Greasy Wool Price	\$ 4.85	\$ 5.00	\$ 5.50	\$ 4.50
<b>Weight of Wool Produced per Unit of Stock</b>	<b>5.77</b>	<b>5.88</b>	<b>5.88</b>	<b>5.88</b>
Total Weight of Wool Sold	6,972.0	7,400.0	7,400.0	7,400.0
<b>Average Value of Wool Sold per Unit of Stock</b>	<b>\$ 23.17</b>	<b>\$ 21.46</b>	<b>\$ 23.61</b>	<b>\$ 19.32</b>
Weight of Wool Produced per Area	69.7	74.0	74.0	74.0
<b>Total Value of Wool Sold per Area</b>	<b>\$ 279.93</b>	<b>\$ 270.00</b>	<b>\$ 297.00</b>	<b>\$ 243.00</b>
<b>PASTURE &amp; SUPPLEMENTS CONSUMPTION</b>				
<b>Pasture Dry Matter Harvested (tDM/ha)</b>	<b>7.6</b>	<b>6.5</b>	<b>6.4</b>	<b>6.5</b>
<b>Pasture as % of Total Consumed</b>	<b>107.2 %</b>	<b>97.7 %</b>	<b>97.7 %</b>	<b>97.7 %</b>
Total Feed/Supplement Costs per Unit of Stock	\$ 4.90	\$ 4.37	\$ 4.37	\$ 4.37
<b>Average Cost of All Consumed Feed (Per tDM)</b>	<b>\$ 74</b>	<b>\$ 116</b>	<b>\$ 102</b>	<b>\$ 101</b>
<b>Pasture Cost (Per tDM)</b>	<b>\$ 63</b>	<b>\$ 111</b>	<b>\$ 98</b>	<b>\$ 97</b>
- Direct Pasture Cost (Per tDM)	\$ 21	\$ 38	\$ 24	\$ 24
- Variable Pasture Cost (Per tDM)	\$ 18	\$ 21	\$ 21	\$ 21
- Capital Pasture Cost Per tDM	\$ 25	\$ 53	\$ 53	\$ 53
Average Cost of All Supplements (Per tDM Consumed)	(\$ 84)	\$ 297	\$ 287	\$ 287
Pasture Dry Matter Harvested per Megalitre (tDM/ML)	0.0	0.0	0.0	0.0
Megalitres Used per Area	0.0	0.0	0.0	0.0
<b>MANAGEMENT &amp; STAFF</b>				
Total Equivalent Full Time Staff	0.5	0.5	0.5	0.5
<b>Units of Stock per Full Time Staff Equivalent</b>	<b>2,458</b>	<b>2,330</b>	<b>2,330</b>	<b>2,330</b>
Management + Staff Costs per Unit of Stock	\$ 18.09	\$ 19.76	\$ 19.76	\$ 19.76
Revenue per Full Time Staff Equivalent	\$ 208,460	\$ 191,865	\$ 208,690	\$ 175,315
Revenue per \$1 of Employment Expense	\$ 4.69	\$ 4.17	\$ 4.53	\$ 3.81
Total Hours Worked per Week	24.6	27.0	27.0	27.0
Total Imputed Labour & Management	\$ 17,299	\$ 19,258	\$ 19,258	\$ 19,258