

# Operating Profit - Beef

Sheep Beef Demo

Sheep Beef Ltd

Logo

	2000/01 Actual	2001/02 Actual	2002/03 SBO High\$	2002/03 SBO Low\$
<b>REVENUE</b>				
Beef Livestock Sales	\$ 86,734	\$ 169,969	\$ 183,750	\$ 156,188
- Less Livestock Purchases	(\$ 5,000)	(\$ 5,000)	(\$ 5,000)	(\$ 5,000)
Other Revenue	\$ 491	\$ 500	\$ 500	\$ 500
<b>Total Operating Revenue</b>	<b>\$ 82,224</b>	<b>\$ 165,469</b>	<b>\$ 179,250</b>	<b>\$ 151,688</b>
<b>EXPENSES</b>				
Administration	\$ 1,801	\$ 1,800	\$ 1,800	\$ 1,800
Animal Health	\$ 2,017	\$ 1,400	\$ 1,400	\$ 1,400
Breeding	\$ 1,199	\$ 1,000	\$ 1,000	\$ 1,000
Electricity	\$ 818	\$ 700	\$ 700	\$ 700
Feeds / Supplements (Total)	\$ 7,085	\$ 7,500	\$ 7,500	\$ 7,500
- Grazing / Agistment	\$ 0	\$ 0	\$ 0	\$ 0
- Cropping (green feed)	\$ 0	\$ 0	\$ 0	\$ 0
- Hay & Pasture Silage	\$ 5,450	\$ 6,000	\$ 6,000	\$ 6,000
- Other Feeds / Supplements	\$ 1,635	\$ 1,500	\$ 1,500	\$ 1,500
Fertiliser (Total)	\$ 10,491	\$ 10,450	\$ 10,450	\$ 10,450
- Nitrogen	\$ 3,597	\$ 3,600	\$ 3,600	\$ 3,600
- Phosphate & All Other Fertiliser	\$ 6,894	\$ 6,850	\$ 6,850	\$ 6,850
Freight	\$ 1,709	\$ 700	\$ 1,700	\$ 1,700
Irrigation	\$ 0	\$ 0	\$ 0	\$ 0
Other Expenses	\$ 698	\$ 696	\$ 696	\$ 696
Pasture Maintenance & Renovation	\$ 2,726	\$ 1,850	\$ 2,750	\$ 2,750
Repairs & Maintenance	\$ 11,483	\$ 25,500	\$ 11,444	\$ 11,444
Standing charges	\$ 2,158	\$ 2,160	\$ 2,160	\$ 2,160
Vehicle Expenses (including fuel & oil)	\$ 1,799	\$ 1,800	\$ 1,800	\$ 1,800
Weed & Pest Control	\$ 1,275	\$ 1,240	\$ 1,240	\$ 1,240
Wages, Salaries & Employment Exp.	\$ 5,450	\$ 4,400	\$ 4,400	\$ 4,400
<b>Total Operating Expenses</b>	<b>\$ 52,342</b>	<b>\$ 62,696</b>	<b>\$ 50,540</b>	<b>\$ 50,540</b>
<b>OPERATING SURPLUS</b>	<b>\$ 29,882</b>	<b>\$ 102,773</b>	<b>\$ 128,710</b>	<b>\$ 101,147</b>
<b>ADJUSTMENTS</b>				
+ Change in Livestock Numbers	\$ 1,300	\$ 0	\$ 0	\$ 0
+ Change in Feeds/Supplements on Hand	\$ 0	\$ 0	\$ 0	\$ 0
- Imputed Labour & Management	\$ 20,721	\$ 19,258	\$ 19,258	\$ 19,258
- Depreciation	\$ 9,913	\$ 9,893	\$ 9,893	\$ 9,893
+ Other Revenue Adjustments	\$ 0	\$ 0	\$ 0	\$ 0
- Other Expenses Adjustments	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Adjustments</b>	<b>(\$ 29,334)</b>	<b>(\$ 29,151)</b>	<b>(\$ 29,151)</b>	<b>(\$ 29,151)</b>
<b>OPERATING PROFIT (LOSS)</b>	<b>\$ 548</b>	<b>\$ 73,622</b>	<b>\$ 99,559</b>	<b>\$ 71,996</b>