

Operating Profit Per DSE - Crossbred Sheep

Jim & Jill Smith

Smith Farming Pty Ltd

Logo

	2005/06	Benchmark Average	Benchmark Top 10%
REVENUE			
Livestock Revenue	\$ 34.77	\$ 17.28	\$ 31.55
Wool Sales	\$ 16.91	\$ 16.40	\$ 14.43
Other Revenue	\$ 0.95	\$ 0.32	\$ 0.45
Gross Revenue	\$ 52.63	\$ 34.00	\$ 46.43
EXPENSES			
Administration	\$ 1.07	\$ 1.00	\$ 0.54
Animal Health	\$ 2.67	\$ 1.05	\$ 1.09
Breeding	\$ 0.00	\$ 0.00	\$ 0.00
Electricity	\$ 0.18	\$ 0.00	\$ 0.00
Feeds / Supplements (Total)	\$ 1.97	\$ 3.23	\$ 2.18
- Grazing / Agistment	\$ 0.77	\$ 1.48	\$ 0.49
- Cropping (green feed)	\$ 0.81	\$ 0.00	\$ 0.00
- Hay & Pasture Silage	\$ 0.39	\$ 0.68	\$ 0.70
- Other Feeds / Supplements	\$ 0.00	\$ 1.08	\$ 0.99
Fertiliser (Total)	\$ 2.99	\$ 2.12	\$ 2.40
- Nitrogen	\$ 0.00	\$ 0.00	\$ 0.00
- Phosphate & All Other Fertiliser	\$ 2.99	\$ 2.12	\$ 2.40
Freight	\$ 0.93	\$ 0.27	\$ 0.36
Irrigation	\$ 0.00	\$ 0.00	\$ 0.00
Other Expenses	\$ 0.06	\$ 0.09	\$ 0.06
Pasture Maintenance & Renovation	\$ 0.14	\$ 0.55	\$ 0.26
Repairs & Maintenance	\$ 1.46	\$ 1.29	\$ 0.62
Shearing & Crutching	\$ 4.66	\$ 2.38	\$ 2.31
Standing Charges (rates & insurance)	\$ 1.28	\$ 0.92	\$ 0.49
Vehicle Expenses (including fuel & oil)	\$ 1.51	\$ 0.80	\$ 0.38
- Maintenance & Other Expenses	\$ 0.73	\$ 0.37	\$ 0.17
- Fuel & Oil	\$ 0.78	\$ 0.42	\$ 0.21
Weed & Pest Control	\$ 1.06	\$ 0.24	\$ 0.10
Management & Staff Expenses	\$ 6.09	\$ 6.08	\$ 4.41
- Wages, Salaries & Employment Exp.	\$ 3.21	\$ 0.87	\$ 0.95
- Imputed Labour & Management	\$ 2.88	\$ 5.21	\$ 3.45
Depreciation	\$ 1.67	\$ 1.69	\$ 1.23
Gross Expenses	\$ 27.74	\$ 21.71	\$ 16.42
Gross Exp excl. Imputed Labour/Mgmt & Dep'n	\$ 23.20	\$ 14.81	\$ 11.74
Core per DSE Cost	\$ 10.82	\$ 5.68	\$ 4.93
OPERATING PROFIT (LOSS)	\$ 24.89	\$ 12.29	\$ 30.00